North Somerset Place Policy & Scrutiny Panel

Transport Decarbonisation: Action Programme

13 July 2022 Bella Fortune & Lindsay Margerison Strategic Transport Planning

Emissions in North Somerset

- Transport accounts for 43% of all GHG emissions in NSC (~50% of CO2)
- Car traffic is over 60% of this and 25% of the NSC total emissions
- Road transport emissions are **rising**
- NSC traffic emissions <u>up</u> 9% since 2011
- Mode shift changes being outweighed by more car use, longer trips and larger vehicles (e.g. SUVs)



The differing challenge -NSC & UK Targets for emissions reductions

UK	2035 78% reduction
NSC	2030 net zero

Transport Sector emissions contribution

UK (2019)	30%
NSC (2019)	43%

This means that we have to go **further** and **faster** than the national picture.

This is a significant challenge – success is likely to require North Somerset to be leaders in transport decarbonisation.

The Vision: Open, Green & Fair...

Credit: Cycle Hoop

Credit: Camden Council

Credit: UK.motor1.com

5to NI Credit: crossriverpartnership.org

Credit: Irish Cycle

Policy context

Climate Emergency

Nature Emergency

Health Emergency and inequalities

Spatial Planning

Our declared emergencies & priorities, plus commitments within:

- Corporate Plan
- Climate Emergency Action Plan
- Joint Local Transport Plan 4 (JLTP4)
- Active Travel Strategy
- Health & Wellbeing Strategy
- Local Plan
- Annual Directorate
 Statements/Performance Indicators



Joint Local Transport Plan 4 (JLTP4) (March 2020)

https://travelwest.info/app/uploads/2 020/05/JLTP4-Adopted-Joint-Local-Transport-Plan-4.pdf

- Adopted in March 2020 "This JLTP4 sets out to decarbonise and promote and transform cleaner and greener and sustainable forms of transport" p6
 - ...but mostly written pre-climate emergency and all pre-pandemic
- Includes <u>major transport schemes</u> to improve connectivity...
 - ...but schemes not carbon tested & need reviewing
- Includes recognition of requirement for <u>demand management</u> - "To encourage people to move away from cars, we will **need** to provide transformational alternatives..."
 - ...but does not commit to specific proposal or package of measures

JLTP4 & the Transport Decarbonisation Study (TDS)

https://travelwest.info/app/uploads/2 020/05/JLTP4-Adopted-Joint-Local-Transport-Plan-4.pdf

As a result...

- JLTP4 committed to an 'immediate review' committing to further work to build up the evidence base and establish what will be required to reach the 2030 target and this will set the basis for the next JLTP."
- This review is the Transport Decarbonisation Study (TDS – see next slide)



What is the Transport Decarbonisation Study (TDS)?

- Transport Decarbonisation Study (TDS) covers the West of England area;
- Commissioned by WECA (consultants WSP are undertaking study);

Three main outputs from the study will be:

- 1. Establishing the gap to 2030 net zero (May22)
- 2. Test options to close the gap (Jun/Jul22)

3. Make recommendations for policy and delivery (Jul/Aug22)

1. Establishing the gap...

(in projected carbon emissions at 2030, compared to carbon neutrality 2030) Study has built a forecasting model, with three scenarios for emissions trajectories to 2030 and beyond...

1) Business as Usual - ('Do Nothing' scenario)

2) Central Scenario - ('Do Minimum') (National Government commitments only)

3) Current Commitments (WECA and partners) - ('Do Something' scenario)

Business as Usual - ('Do Nothing' scenario)

RESULTS AND ANALYSIS - 2030 TRANSPORT USER EMISSIONS



Business as Usual

• Assumes no central govt. or local transport decarbonisation commitments

Results:

- Growth in car use (9% by 2030)
- Slow electrification of the fleet (only 30% by 2030 and 44% by 2050) doesn't include ban on ICE vehicle sales in 2030.
- Modest carbon reductions achieved through EV uptake and ICE efficiency improvements

<u>**Result:**</u>emissions fall</u>

 $\frac{1}{178}$ by 2030

Central Scenario - ('Do Minimum') - National Government commitments only



<u>Central Scenario</u>

<u>Assumes:</u>

- Ban on sale of new petrol and diesel cars in 2030 and hybrids 2035, HGVs 2040.
- No demand management measures

Result:

- emissions fall further by 2040 & 2050, but still similar to the BaU (Do Nothing) scenario at 2030
- 30% less emissions 2020-50 than BaU (Do Nothing scenario)
- Still not on track for Net Zero 2050 as ICE vehicles remain in circulation (plus HGVs etc)
- Exceed carbon budgets as continue emitting for too long
- Dundamental abanasa ta

Current Commitments (WECA and partners) ('Do Something' scenario)

Figure 5-1 - WECA Current Commitments Trajectory 2000 1800 1600 1400 1200 0001002 800 2030 Emissions 2050 Emissions Gap 600 Gap 1372 KtCo2e 308 KtCo2e 400 200 0 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 Business as Usual —Central Scenario — Current Commitments Net Zero 2030 Commitment

Current Commitments

- Includes committed schemes that encourage mode-shift such as CRSTS, BSIP and Clean Air Zones
- Some demand management measures e.g. Bristol WPL
- Includes schemes that may induce additional traffic demand (e.g. new bypasses)

Result:

- Expected modest reduction in emissions - 29% less emissions 2020-50 than BaU (Do Nothing scenario) & only 1% less emissions than the Central Scenario
- Modal-shift estimated against BaU levels of demand typically modest
- Scale of intervention likely not enough to fill size of gap - need demand management measures alongside infrastructure improvements

BUT - necessary interventions to provide sustainable travel



Gap for additional action to fill by 2030:

- Likely approx. 50 75% of fleet still petrol and diesel
- Demand for car, HGV and LGV use (i.e. distances travelled) growing
- Likely absence of national behaviour change incentives
- Current commitments will provide sustainable travel choices and encourage mode shift, reducing emissions, but significant scale of further change likely still required
- WECA's £540m 5-year CRSTS scheme package projected to only deliver <1% annual emissions reduction
- Infrastructure alone is not sufficient it is an enabler that must be supported by demand management measures
- Construction not decarbonised
- Emissions outside WECA and partners direct control - SRN, through-trips (28% of WofE emissions), diesel rail (2%)
- Aviation & maritime emissions not included in study

1. Establishing the gap...

The study is recommending a transformational approach is required: All local levers will be needed

- ISSUES report now shared with us but final OPTIONS report to September 2022 WofE Joint Committee (will be ready late July 2022)
- Significant reduction in car usage will be needed (~17% annually) for Net Zero Carbon by 2030
- 2020 saw 19% reduction need that every year
- The type of transformation required will be disruptive to the existing system and norms.
- Some parts of the network are outside our control (e.g. 28% of emissions for WofE area is through trips on motorways; 2% diesel trains). So we must work with and influence partners & Government
- Aviation, maritime emissions not included in study
- Electric vehicles part of the solution but other, major interventions will be necessary
- Will need a range of measures including demand management

2. Test options to close the gap to 2030

Demand Management Tools Testing – underway now Spreadsheet Model development - May

- Confirmation of policy levers
- Literature review of case studies and elasticity factors
- Development of appraisal tool for testing impact (intensity, scale and time)

Carbon Model Analysis - June

- Results driven analysis Theory of Change approach (significant year on year car use reduction to 2030)
- Vehicle km reductions from spreadsheet model assigned to carbon model
- Total CO2 impact per lever
- <u>Testing options and timescales to reach net zero.</u>

Reporting – July - Sept

- Technical note with results.

Local Transport Plan Changes

- Government are currently updating their Local Transport Plans (LTP) guidance:
- Consultation summer 2022 & Publication in Autumn 2022
- Government to provide one holistic guidance document (all objectives for local transport e.g. carbon, levelling up), so
 LTAs develop one overarching plan for local transport
- We will be required to embed decarbonisation into transport planning.
- Government guidance paper describes Quantifiable Carbon Reductions (QCRs) - a method to evaluate/report carbon impacts/benefits of transport schemes against pathway.



...timeline

Next steps:
Short – Medium
Term
2022-24

What?	When?
WoE Transport Decarbonisation Study: Options Testing for Demand Management measures	July-August 2022
Joint Local Transport Plan 4 Addendum	September 2022
Big Conversation on Transport – Challenges & Choices	Autumn 2022 – summer 2023
NSC EV Strategy & LEVI Bid	By Dec 2022
Joint Local Transport Plan 5 (JLTP5)	By March 2024

North Somerset